

Dear Friends,

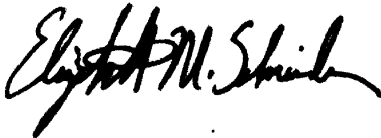
This is my final term as your Senator in the Maine Legislature. I have represented many citizens over the last six years. I have been fortunate to interact with dedicated, caring community members. I am pleased I have been able to assist constituents resolving problems they have had with the state. Even though my tenure as Senator of District 30 has been fraught with economic challenges, it has been an honor. I am grateful to represent this district which has many committed citizens and the common goal and desire to improve our communities and strengthen our economy.

The 125th Legislature has started and we will have our work cut out for us. There are extremely difficult choices to make as we cut costs and balance the budget. We will be receiving less federal money this year which increases the difficulties. It is my goal as your State Senator to work with my colleagues to find solutions and thought and to minimize the pain. There is no question the cuts will be necessary.

As a path to prosperity for our state, high paying jobs require us to invest in our students of today to be ready with the Science, Technology, Engineering and Mathematics skills they will need in an ever-changing world. I am continuing to support education working with the LaPage administration to build on efforts that have the potential to bring additional focus on strengthening STEM education in our school curriculum.

Hearing what you have to say is critical to me. I pledge to listen to your concerns best for our towns and communities. I always welcome your opinion. Please contact me if I may ever be of any assistance. I can be reached by phone at 7359, or the State House, (207) 287-1515. If you prefer to write, please write to: 7359, State House Road, Orono, Maine 04473, or 3 State House Station, Augusta, Maine 04330. You may send an email to schneidersenate@gmail.com or sign up on our website at www.mainesenate.org/schneider.

Best regards,



Senator Elizabeth M. Schneider

*Fax: (207) 287-1585 * TTY (207) 287-1583 * Message Service 1-800-423-6900 * Web*

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Important Phone Numbers

Police, Fire, Ambulance (Emergency)	911
Police (Non-Emergency)	947-2358
Fire (Non-Emergency)	945-5627
Regional Dispatch Center (Emergency)	911
Maine State Police - EMERGENCIES	1-800-432-7381
Veazie Town Office	947-2781
Public Works	947-3319
Veazie Community School	947-6573
Superintendent of Schools	942-4405
Veazie Sewer District	942-1536
Orono/Veazie Water District	866-4449

Town Office Address

Municipal Building
1084 Main Street
Veazie, Maine 04401-7091

Holiday Schedule Fiscal Year 2011-2012

The Town Office will be closed on the following dates.

2011

Independence Day	Monday	July 4
Labor Day	Monday	September 5
Columbus Day	Monday	October 10
Veterans Day	Friday	November 11
Thanksgiving	Thursday	November 24
	Friday	November 25
Christmas	Monday	December 26

2012

New Years Day	Monday	January 2
Martin Luther King Day	Monday	January 16
Presidents' Day	Monday	February 20
Patriot's Day	Monday	April 16
Memorial Day	Monday	May 28

Important Dates

Town Council Meetings - Every Other Monday - 7:00 PM
Planning Board Meetings - 1st Monday of the Month 7:00 PM
Conservation Commission Meetings - As allocated by Town Council
Curbside Trash Collection - Every Wednesday
Curbside Recycling - 1st and 3rd Wednesday of the Month

Municipal Directory

Town Council

(3 Year Term)

<i>Roderick Hathaway, Chair</i>	<i>2011</i>
<i>David King</i>	<i>2012</i>
<i>Joseph Friedman</i>	<i>2011</i>
<i>Brian Perkins</i>	<i>2013</i>
<i>Jonathan Parker</i>	<i>2013</i>

Administration

William B. Reed

Town Manager, Treasurer, Tax Collector, Town Clerk,
Road Commissioner, Welfare Director

Julie D. S. Reed

Office Administrator

Deputy Treasurer, Deputy Tax Collector

Karen E. Humphrey

Administrative Assistant, Deputy Clerk,

General Assistance Administrator,

Registrar of Voters

Laurie-Anne Saunders

Assistant Clerk

Allan R. Thomas

Tax Assessor, Code Enforcement Officer, Electrical,
Plumbing and Building Inspector

Brian Stoyell

Deputy Code Enforcement Officer

Public Works Department

Brian Stoyell

Superintendent

Dennis Farnham

Parks & Recreation Department

Robert Young

Director

RSU #26 Board of Directors for Veazie

<i>Gavin Batchelder</i>	2011
<i>Paul Dupuis</i>	2013
<i>Julia Hathaway</i>	2012

RSU #26 Superintendent

Doug Smith

Principal

P. Scott Nichols

Police Department

Mark Leonard
Chief of Police

<i>Sgt. Paul Haslam</i>	<i>Sgt. Keith Emery</i>
<i>Ralph Bridges</i>	<i>Jason Boden</i>
<i>Justin Angelo</i>	<i>Brian Sirois</i>
<i>Kevin Sirois</i>	<i>Dain Bryant</i>

Fire Department

<i>Gerry Martin</i>	<i>Carl Tenney</i>
Fire Chief	Assistant Fire Chief

<i>Capt. Pete Metcalf</i>	<i>Lt. David Hjorth</i>
<i>Lt. Nicholas Sirois</i>	<i>Lt. Scott Kigas</i>
<i>Scott Ireland</i>	<i>John Manter</i>
<i>Kenneth Roy</i>	<i>Andy Rios</i>
<i>William Lovejoy</i>	<i>James McCrum</i>
<i>David Jones III</i>	<i>Dennis McRae</i>
<i>Robert Gallant</i>	<i>Tyler Morrison</i>
<i>Amanda Wood</i>	<i>Matthew Vinal</i>
<i>Alec Johnston</i>	<i>Anthony Levesque</i>
<i>Jacob Cyr</i>	<i>Barrett McMullan</i>

Planning Board

(3 Year Term)

<i>Christopher Cronan, Chair</i>	2012
<i>John Manter</i>	2013
<i>Harold Pinkham</i>	2011
<i>Terrill Studley</i>	2011
<i>Suzanne Malis-Andersen</i>	2012
<i>Associate Members (1 Year Term)</i>	
<i>Kent Tableman</i>	2011
<i>Touradj Solouki</i>	2011
<i>Kevin Carr</i>	2011

Board of Appeals

(3 Year Term)

<i>Suzanne Hart</i>	2013
<i>Travis Noyes</i>	2013

Budget Committee

(3 Year Term)

<i>John Manter</i>	2012
<i>William Hogan</i>	2011
<i>Marilynn Bishop</i>	2011
<i>Sabina Solouki</i>	2013
<i>Travis Noyes</i>	2013

Conservation Commission

(3 Year Term)

<i>John Manter</i>	2013
<i>Suzanne Malis-Andersen</i>	2013
<i>Donald MacKay</i>	2013
<i>David Carmack</i>	2012

Election Clerks

(2 Year Term)

Democratic

Steven Earl

Joan Perkins

Willena Monroe

Republican

Randall Bishop

Frances Kelly

Jacquelyn Treadwell

Unenrolled

Marilynn Bishop

Sandra Patterson

Water District Trustees

James Parker

Kenneth Borneman

Sewer District Trustees

Steven Theborge, Chairman

Esther Bushway

Gary Brown

Representative to Legislature

James W. Parker

District 18

Maine House of Representatives

2 State House Station

Augusta, ME 04333-0002

207-287-1400

Toll Free-Message Only: 1-800-287-4469

Home: 945-3520

Cell: 944-3258

Email: jparker339@roadrunner.com

State Senator

Elizabeth M. Schneider

District 30

3 State House Station

Augusta, ME 04333-0003

207-287-1515

Toll Free-Message Only: 1-800-423-6900

Home: 866-7359

125th Legislature
Senate of
Maine
Senate District 30

Senator Elizabeth M. Schneider
3 State House Station
Augusta, ME 04333-0003
(207) 287-1515

55 Bennoch Road
Orono, ME 04473
Land Line (207) 866-7359
Cell (207) 852-2716

Dear Friends,

This is my final term as your Senator in the Maine Legislature. I have had the privilege to meet many citizens over the last six years. I have been fortunate to interact with very dedicated, caring community members. I am pleased I have been able to assist many constituents resolving problems they have had with the state. Every session I have served as Senator of District 30 has been fraught with economic challenges which we have faced head on. I am grateful to represent this district which has many community members with the common goal and desire to improve our communities and strengthen our economy.

The 125th Legislature has started and we will have our work cut out for us. Once again we have extremely difficult choices to make as we cut costs and balance the state budget. Our state will be receiving less federal money this year which increases the difficulty of balancing the budget. It is my goal as your State Senator to work with my colleagues to tackle these decisions with care and thought and to minimize the pain. There is no question the cuts will be felt statewide.

As a path to prosperity for our state, high paying jobs require us to find ways to inspire our students of today to be ready with the Science, Technology, Engineering and Math (STEM) skills they will need in an ever-changing world. I am continuing my work on STEM education working with the LaPage administration to build on efforts already underway. We have the potential to bring additional focus on strengthening STEM disciplines throughout our school curriculum.

Hearing what you have to say is critical to me. I pledge to listen to your voices and do what is best for our towns and communities. I always welcome your opinion. Please do not hesitate to contact me if I may ever be of any assistance. I can be reached by phone locally at (207) 866-7359, or the State House, (207) 287-1515. If you prefer to write, please send to 55 Bennoch Road, Orono, Maine 04473, or 3 State House Station, Augusta, Maine 04333. Electronically, you may send an email to schneidersenate@gmail.com or sign up for legislative updates at www.mainesenate.org/schneider.

Best regards,



Senator Elizabeth M. Schneider

Fax: (207) 287-1585 * TTY (207) 287-1583 * Message Service 1-800-423-6900 * Web Site: legislature.maine.gov/senate

MICHAEL H. MICHAUD
2ND DISTRICT, MAINE

WASHINGTON OFFICE
1724 LONGWORTH HOUSE OFFICE BUILDING
WASHINGTON, DC 20515
PHONE: (202) 225-6306
FAX: (202) 225-2943

www.michaud.house.gov

Congress of the United States
House of Representatives
Washington, DC 20515

January 14th, 2011

COMMITTEES:
VETERANS' AFFAIRS
SUBCOMMITTEE ON HEALTH
CHAIRMAN
TRANSPORTATION AND INFRASTRUCTURE
SUBCOMMITTEE ON HIGHWAYS AND TRANSIT
SUBCOMMITTEE ON RAILROAD, PIPELINES
AND HAZARDOUS MATERIALS
SUBCOMMITTEE ON ECONOMIC DEVELOPMENT,
PUBLIC BUILDINGS AND
EMERGENCY MANAGEMENT
SMALL BUSINESS
SUBCOMMITTEE ON RURAL AND URBAN
ENTREPRENEURSHIP
SUBCOMMITTEE ON FINANCE AND TAX

Dear Veazie residents and friends,

Maine continues to face many challenges. As I travel across our state, I am inspired by stories of innovation and entrepreneurship, yet there is much more we need to do to improve our economy and create jobs.

That is why I am working so hard to improve our nation's trade policies and ensure that Mainers are competing on a level playing field. I was especially pleased that the International Trade Commission found in favor of U.S. paper manufacturers and their workers who filed a petition against Chinese and Indonesian companies that illegally dumped subsidized paper into our market. I worked hard to support this petition, and the tariffs that now apply to these imports will help keep Maine companies competitive and allow them to create and retain good paying jobs.

Our state is also making important strides in developing the types of jobs and economic opportunities that can only be done here in Maine. For example, when Eastport partnered with a U.S.-based company to act as an embarkation port for 500 dairy heifers heading to Turkey, congressional efforts were able to help cut through red tape and bureaucratic challenges. Moreover, the entire bipartisan congressional delegation has successfully urged the federal permitting agency to begin the process for a long-term certification of the Port of Eastport as a livestock exportation facility.

To that end, I cosponsored and helped pass into law last year the "America COMPETES Act," which will create jobs through innovative technology loan guarantees for small and mid-sized manufacturers. I was pleased that two amendments I offered also made it into the final bill ensuring that when implementing the bill federal agencies work together to prioritize the needs of small businesses and that those communities most hurt by our trade agreements will be given special consideration. There are too many small businesses that are struggling to survive, and we must listen to these independent owners when they tell us what they need to grow and create jobs.

However, my biggest commitment is to quality constituent services. Please do not hesitate to contact me at my Bangor office at 207-942-6935 or by emailing me through my website at www.house.gov/michaud. While on my website, I also encourage you to sign up for occasional e-mail updates on issues important to Mainers and to join me on Facebook or Twitter.

Thank you again for the opportunity to represent you in Congress.

With warmest regards,



Michael H. Michaud
Member of Congress

BANGOR:
6 STATE STREET, SUITE 101
BANGOR, ME 04401
PHONE: (207) 942-6935
FAX: (207) 942-5907

LEWISTON:
179 LISBON STREET, GROUND FLOOR
LEWISTON, ME 04240
PHONE: (207) 782-3704
FAX: (207) 782-5330



PRESQUE ISLE:
445 MAIN STREET
PRESQUE ISLE, ME 04769
PHONE: (207) 764-1036
FAX: (207) 764-1060

WATERVILLE:
16 COMMON STREET
WATERVILLE, ME 04901
PHONE: (207) 873-5713
FAX: (207) 873-5717

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
HOMELAND SECURITY AND
GOVERNMENTAL AFFAIRS
RANKING MEMBER
APPROPRIATIONS
ARMED SERVICES
SPECIAL COMMITTEE
ON AGING

January 14, 2011

Town of Veazie
1084 Main Street
Veazie, ME 04401

Dear Town of Veazie:

As the new session of Congress began, I was honored to become the longest, currently serving member of the U.S. Senate to have never missed a roll call vote. As the 111th Congress ended, I cast my 4,563rd consecutive vote. It is a privilege to represent you in Washington, D.C. and I appreciate this opportunity to share some of my recent work as we look forward to the opportunities and challenges that lie ahead in the 112th Congress.

Creating jobs and strengthening our economy remain our nation's most pressing challenges. Far too many families and individuals throughout Maine and our nation are still suffering from a sluggish economy and high unemployment. That is why it was so vital for Congress to extend the 2001 and 2003 tax relief laws. I strongly supported a two-year extension because allowing these laws to expire would have resulted in one of the largest tax increases in our nation's history, and job killing tax hikes could well have plunged our economy deeper into recession.

Last year, I spoke to small business owners throughout Maine who told me that a tax increase could result in a loss of jobs and threaten the viability of their businesses. It is good news that Congress passed the two-year extension of these tax relief laws before 2010 came to a close, providing more certainty to businesses and relief for all taxpayers.

After years of repeated but unsuccessful attempts by the Maine delegation to address the federal truck weights law, I authored a successful truck weights pilot program in 2009 that was in effect for one year. The pilot program permitted trucks weighing up to 100,000 pounds to travel on Maine's federal interstates, where these trucks belong, rather than being diverted to secondary roads, through small communities, downtown areas, and school zones. The benefits have been evident: improved safety, lower costs, reduced energy use, and reduced emissions. I was disappointed that the U.S. House of Representatives failed to take action either to extend the pilot program or to make it permanent. Making the truck weights program permanent will be one of my top priorities this year and will be the first bill I introduce in the new Congress.

The President signed into law a number of bills that I authored or coauthored. I was proud to join Senator Joe Lieberman in leading the effort to repeal the so-called "Don't Ask, Don't Tell" law that applied to our armed forces. This long-overdue repeal enables the U.S. to join 35 of our closest allies in welcoming the military service of any qualified individual who is willing and capable of serving our country.

My efforts to counter the smuggling of illegal drugs across the Canadian border into Maine, and vice versa, were advanced when the President signed the "Northern Border Counternarcotics Strategy Act." I was the lead Republican sponsor of this law, which requires the Office of National Drug Control Policy to develop a counternarcotics strategy similar to that of the Southwestern border in collaboration with our Canadian partners. The Senate Homeland Security Committee also conducted an extensive investigation into the Fort Hood terrorist attack. We will soon release a report with recommendations on how to reduce the possibility of such an attack in the future.

Former Senator Evan Bayh and I authored a new law that establishes a new Advisory Council to develop a national plan for combating Alzheimer's disease. For the first time, this law charges federal agencies to develop a strategy to advance efforts to fight this devastating disease, at no additional cost to taxpayers. As far too many people know, Alzheimer's disease inflicts pain and hardship on families, and costs Medicare and Medicaid billions, yet our nation has been lacking a national strategy to focus on this disease.

Maine's natural resource industries are essential to our prosperity. Last October, along with other Delegation members, I testified at an International Trade Commission hearing that resulted in a ruling that Chinese and Indonesian paper companies had been engaging in illegal trade that is unfair to our domestic industry. During the debate on the Food Safety Modernization Act, I successfully advocated for an amendment, backed by Maine's small and organic farmers, to protect our small farms from excessive regulation.

In my ongoing efforts to save jobs in Maine, I succeeded in convincing the EPA to rework regulations known as "boiler MACT" in a manner that protects the environment and public health without jeopardizing jobs in the forest products industry. I also authored successful legislation to provide small contractors more time to comply with EPA lead-based paint regulations. The high fines for non-compliance would have put many small contractors in Maine out of business.

Working with the University of Maine, I helped advance the development of deep water, off-shore wind energy. Last summer, Energy Secretary Steven Chu visited UMaine at my request, which resulted in an announcement that the Department would dedicate \$20 million to develop and test deepwater offshore wind technologies. UMaine remains on the cutting edge of this work, which has the potential to create 15,000 jobs.

I secured funding for a number of important transportation projects in 2010. For example, following my request, U.S. Transportation Secretary Ray LaHood announced that the Department would award \$10.5 million for Maine's effort to save freight railroad service in Northern Maine, and \$20 million for the rehabilitation of the Memorial Bridge between Kittery and Portsmouth.

As a member of the Senate Armed Services Committee, I worked to ensure that our men and women in uniform have the resources and support they need to protect our freedom. In 2010, I supported efforts to improve health care and other services for our military personnel and veterans, and authored key provisions to strengthen our national defense by supporting the vital work at Bath Iron Works, the Portsmouth Naval Shipyard, Pratt & Whitney, the Maine Military Authority, and other Maine industries. Following my letter last year to the President's top budget official urging him to include increased funding for the DDG-51 program in next year's budget, Defense Secretary Gates recently announced that the Pentagon would seek an additional DDG-51 in its five-year budget.

The 112th Congress will bring extraordinary challenges as we work to improve the economy, lower the unemployment rate, seek ways to reduce federal spending to bring the federal debt under control, and debate a host of other important issues. I am grateful for the opportunity to serve Veazie and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Bangor Office at (207) 945-0417, or visit my website at <http://collins.senate.gov>. May 2011 be a good year for your family, your community, our state and our nation.

Sincerely,



Susan M. Collins
United States Senator

Departmental Reports



Report of the Veazie Town Council

I am please to submit on behalf of the Veazie Town Council our annual report on the activities of your Town Council. The year 2010/2011 has been a challenging year yet we have seen many accomplishments.

We continue to work thru the economic recession and the effect it has on your local government. We have been reviewing various aspects of the services provided monthly to determine that we are efficient in the monies we spend. Although some may not agree our biggest cost savings has come in our winter maintenance program. By privatizing this aspect of the public works we have reduced our annul budget significantly. We have had some pain in the transition and have listened to concerns and will work diligently to resolve quickly and appropriately.

We have also bid out other services that the Town utilizes annually. The first was our legal expense which was awarded to a new vendor – Farrell Rosenblatt & Russell. Our annual required audit was also put to a competitive bid and that was awarded to a new vendor has well – Hollingsworth & Associates of Bangor. While mentioning the new auditor, I would like to commend the Town Manager and the staff for maintaining sound cash management practices to insure that taxpayer’s funds remain safe and secure.

You can be assured that your council in conjunction with the budget committee is reviewing continuously the services that are provided and exploring opportunities to reduce costs. At any time please feel free to call any elected member of the council and make your opinion known. We are here to act on your behalf and welcome input.

Finally in close I want to thank all those citizens who did speak out on a proposed state communication tower that was to be located within our community. Without your active participation we can not act in a manner that truly reflects your feelings both positive and negative on issues that our town faces.

I want to thank you once again for your continued support and participation in Veazie’s government. As always should you have any questions please feel free to give any of the council members a call.

Sincerely;
Rod Hathaway
Town Council Chair

Report of the Town Manager

It is my pleasure that I present the Annual Report concerning the Town of Veazie's municipal corporate fiscal activities.

In fiscal year 2010-2011, the Town Council and management team worked on a number of topics ranging from outsourcing of some public services such as fleet maintenance, janitorial services, town wide snow plowing and community grounds maintenance to continuing to work with the Community Center Redevelopment Advisory Committee which received several grants for the Veazie Community Center facility. Also, the Town is continuing to work with other near by towns and the City of Bangor on regional approaches to service delivery. The Town also developed new land use requirements for communications towers within the Town of Veazie and regulations to oversee marijuana cultivation and dispensaries. As of late, management has drafted several request for proposal (RFP's) documents that have been submitted to the Town Council for their review and input for future consideration.

In the coming year, the proposed fiscal year 2011-2012 municipal department budgets will once again be below the requirements of LD1's Municipal Spending Limitations. The municipal budget as proposed is roughly the same as fiscal year 2010 – 2011 in net budget cost. The new Riverside RSU 26 budget is unknown at the time of the writing of this report but the Superintendent has outlined that the assessment to Veazie should remain the same. The State's revenue forecasting committee projected slight revenue increases for fiscal year 2011 – 2012, which will leave municipal revenue sharing roughly the same as last year. We again are also fortunate in the coming year that the Town will have unspent funds to carry forward via the Municipal Credit Reserve and Undesignated Fund to reduce the coming year's tax commitment. Again this displays that all departments have worked hard to be fiscal prudent to ensure that all "dollars" are maximized in this fiscally challenging time.

At the present time, it is projected that the mill rate for FY 2011 – 2012 will be the same as the current fiscal year. The Budget Committee and staff worked very hard to prevent a tax increase while increasing funding for roadway construction projects in the coming year, both were Town Council goals.

In conclusion, I would fully encourage everyone to read every departmental report to get a better perspective of what the Town has accomplished. I would also like to take this opportunity to invite any citizens who have an interest in serving on any committee to notify the Town Office. I would also like to extend my appreciation to all who have served the Town in any capacity this past year. I look forward to serving as your Town Manager in the coming fiscal year.

Respectfully Submitted,
William B. Reed
Town Manager

General Assistance Report

The total expense for fiscal year 2009-2010 was \$10,544.90. Reimbursable from the State of Maine was 50% or \$5,272.45. This makes Veazie's true expense a very reasonable \$5,272.45.

Eligibility requirements and assistance amounts are determined from guidelines established by the Maine Municipal Association and adopted by the Town Council in accordance with Maine State Law. The General Assistance Program is designed to supplement other welfare programs such as TANF, SSI, Food Stamps, Medicare, etc. or to act as an emergency safety net. Every effort is made to insure that applicants have applied for these other programs so our own General Assistance account is not overburdened.

The Workfare Program is a plan approved by the State of Maine whereby recipients of General Assistance can actually work for the town in exchange for the assistance they receive. This program has paid visible dividends for Veazie in the past and continues to be an asset.

Applications for general assistance are accepted at the Town Office from 8:00 a.m. through 12:00 noon, Monday through Friday and anytime during emergencies.

Respectfully Submitted,

Karen E. Humphrey
General Assistance Administrator

Report of the Tax Collector

as of April 25, 2011

2010-2011 Real Estate Tax Commitment	\$ 2,627,323.69
less 2010-2011 Real Estate Tax Abatements	<u>1,562.28</u>
Adjusted Real Estate Tax Commitment	\$ 2,625,761.41
2010-2011 Personal Property Tax Commitment	\$ 2,483,568.36
less 2010-2011 Personal Property Tax Abatements	<u>94.00</u>
Adjusted Personal Property Tax Commitment	\$ 2,483,474.36
Total Tax Commitment for 2010-2011	\$ 5,109,235.77
2010-2011 Real Estate Taxes Collected	\$ 2,575,689.68
2010-2011 Personal Property Taxes Collected	<u>2,483,370.96</u>
Total Taxes Collected	\$ 5,059,060.64
2010-2011 Real Estate Taxes Uncollected	\$ 50,071.73
2010-2011 Personal Property Taxes Uncollected	<u>103.40</u>
Total Taxes Uncollected	\$ 50,175.13
Total Percentage of Taxes Uncollected	.0098
Total Percentage Uncollected Last Year	.0049

2010-2011 Real Estate Tax Abatements

<u>ACCT#</u>	<u>PROPERTY OWNER</u>	<u>TAXES ABATED</u>
541	Bangor Savings Bank	\$ 706.85
869	Goslin, Ronald & Catherine	1,030.24
967	Howland, Edward	178.60
962	Lemerich, Jackie & Barbara	122.20
1032	Lindsay, Ryan	92.12
1039	Lyons, Byron	293.28
143	Michaels, Raymond & Sandra	200.00
977	Parker, Jonathan	1,432.84
223	Priester, William & Debbie	178.60
19	R & B Realty	293.28
109	Roy, Kenneth & Karen	178.60
818	Seeley, Robert	159.80
998	Van Kirk, James & Amy	752.00
	Total 2010-2011 Real Estate Abatements	\$ 1,562.28

2010-2011 Personal Property Tax Abatements

<u>ACCT#</u>	<u>PROPERTY OWNER</u>	<u>TAXES ABATED</u>
25	Chelette Manor LLC	\$ 94.00
Total 2010-2011 Personal Property Abatements		\$ 94.00

2010-2011 Real Estate Taxes Outstanding

***totals do not include interest due**

<u>ACCT#</u>	<u>PROPERTY OWNER</u>	<u>TAXES DUE</u>
606	Andrei, Anna	\$ 280.12
111	Barnett, Tom	293.28
963	Berry, Ian	246.28
884	Brough, Rebecca	285.76
1038	Brickford, Andrew	304.56
945	Brown, Sarah PIP	142.88
82	Brown, Sharon	196.47
46	Bryant, Shawn	157.92
729	Cates, Lauren & Nick PIP	133.48
683	Chapman, Veronica	9.40
854	Coulombe, Robert	203.04
150	Cronkite, Ronald	251.92
653	Crowe, C.W.	11,172.84
148	Crowe, C.W.	2,680.88
249	Crowe, C.W.	2,814.36
149	Cunningham, Robert	101.52
583	Deschesene, Scott	2,095.42
271	Dieuveuil, Harry & Jennifer	3,573.88
524	Dubay, Dale	4,004.40
944	Dugas, Roger & Duarte, Rhonda	99.64
650	Dye, Jeanine	184.24
902	Farrell, Mike & Fonda	293.28
117	Grover, Jeri L.	1,864.96
265	Guerin, Maureen	1,882.05
964	Ham, Martin	131.06
710	Hartwell, William	156.49
640	Hashmi Bros, Inc.	2,951.30
893	Heath, Scott & Kathi	494.44
1028	Hester, James	156.04
983	Holand, Delores	35.72
858	Huston, Jeffrey	84.60
885	Johnson, Donald	216.20
346	Johnstone, Tracy	1,842.40
359	Jordan, Herbert	333.33

2010-2011 Real Estate Taxes Outstanding(cont)

***totals do not include interest due**

<u>ACCT#</u>	<u>PROPERTY OWNER</u>	<u>TAXES DUE</u>
960	King, Stephen	\$ 304.56
309	Knowlton, Percival & Linda	447.44
899	Lawler, Henry	94.84
145	Levesque, Anthony	139.12
7	MacGregor, Ian	214.32
906	Malo, Ben	37.60
900	McLaughlin, Kim	394.80
881	McLod, Scott	353.44
458	Monroe, Michael	625.63
861	Parent, Irma	28.20
552	Perkins, Joan L.	2,128.16
733	Raquet, Janine	1,428.93
971	Sheldon, Inc.	868.56
947	Smith, Sherry	148.52
629	Spack, Heather	270.72
984	Strout, Sheldon	18.80
494	Trafton, John	47.00
270	Tucker, Diane	1,411.88
901	Walker, Christopher	152.28
594	Watson, Mark	1,064.69
990	Winslow, Dana	88.36
898	Young, Tim & Marcia	129.72
	Total 2010-2011 Real Estate Taxes Outstanding	\$ 50,071.73

2010-2011 Personal Property Taxes Outstanding

***totals do not include interest due**

<u>ACCT#</u>	<u>PROPERTY OWNER</u>	<u>TAXES DUE</u>
37	Crowe, Clyde	\$ 18.80
18	Crowe, Clyde W.	47.00
61	Lawlis, Robert & Dubay, Dale	37.60
	Total 2010-2011 Personal Prop. Taxes Outstanding	\$ 103.40

2009-2010 Real Estate Taxes Outstanding

***totals do not include interest due**

<u>ACCT#</u>	<u>PROPERTY OWNER</u>	<u>TAXES DUE</u>
884	Brough, Rebecca	\$ 253.46
729	Cates, Lauren & Nick PIP	79.91
150	Cronkite, Ronald	219.26
653	Crowe, C.W.	11,291.70
148	Crowe, C.W.	2,709.40
249	Crowe, C.W.	2,844.30
650	Dye, Jeanine	186.20
945	Ham, Martin	334.40
346	Johnstone, Tracy	1,862.00
309	Knowlton, Percival & Linda	411.16
524	Lawlis, Robert & Dubay, Dale	4,047.00
962	Lemerich, Jacki & Barbara	123.50
606	Lessner, Christopher	63.46
900	McLaughlin, Kim	74.63
818	Selley, Robert	351.50
901	Walker, Christopher	60.03
Total 2009-2010 Real Estate Taxes Outstanding		\$ 24,911.91

2009-2010 Personal Property Taxes Outstanding

***totals do not include interest due**

<u>ACCT#</u>	<u>PROPERTY OWNER</u>	<u>TAXES DUE</u>
37	Crowe, Clyde	\$ 19.00
18	Crowe, Clyde W.	47.50
61	Lawlis, Robert & Dubay, Dale	38.00
Total 2009-2010 Personal Prop. Taxes Outstanding		\$ 104.50

2008-2009 Real Estate Property Taxes Outstanding

***totals do not include interest due**

<u>ACCT#</u>	<u>PROPERTY OWNER</u>	<u>TAXES DUE</u>
945	Ham, Martin	\$ 342.00
346	Johnstone, Tracy	1,862.00
Total 2008-2009 Personal Prop. Taxes Outstanding		\$ 2,204.00

Respectfully submitted,
Julie D. S. Reed
Deputy Tax Collector

Report of the Clerk's Office

Dogs Registered for 2011

<i>Dogs (not spayed or neutered)</i>	8
<i>Spayed & Neutered Dogs</i>	114

TOTAL	122

Reminder: Dogs six months or older are required by law to be licensed as of January 1st of each year. When obtaining a dog license, the owner **MUST** present a current rabies certificate and a spayed/neutered certificate if applicable.

Note: As of December 31, 2010, the fee schedule for registering dogs is as follows:

- Spay/Neuter: \$6.00 for each dog.
- Non spay/Non neuter: \$11.00 for each dog.
- Late Fees: After January 31st: \$25.00 for each dog.

Moving?? If the dog's residence is to change for any reason, please notify the Town Office as soon as possible.

BIRTHS

There were a total of sixteen births in the Town of Veazie from April 21st, 2010 to April 20th, 2011.

MARRIAGES

April 21, 2010 to April 20, 2011

Thomas William Austin & Darleen M Lanphere	August 28, 2010
Matthew Thomas Skaves & Alexi-Lan Lowell	September 5, 2010
Robert Jude Soctomah & Amie Elizabeth Strout	November 13, 2010
Earl Steven Goodwin & Sheila Amy McLaughlin	January 1, 2011
Travis Eric Noyes & Jill Suzanne Quirk	April 2, 2011

Report of Clerk's Office (cont.)

DEATHS

April 21, 2010 to April 20, 2011

In Memory Of

Marilyn Elizabeth Barrett	April 21, 2010
Amy Brown Calkins	May 1, 2010
Kenneth A Paradis	June 26, 2010
Patricia May Myers	August 23, 2010
Dennis Florian Duguay	September 15, 2010
Calvin Dawes Otis	October 10, 2010
Elaine Carole Mitchell	October 21, 2010
Laurent Louis Martel	December 8, 2010
Mary Margaret Kenney	January 6, 2011
Robert James Pullen	February 6, 2011
Kenneth Raymond Mulvey	February 15, 2011
Steven Alan Butler	February 19, 2011
Margo Frances Shropshire	February 21, 2011
Richard James Doyle	February 27, 2011
Lee Gerard Richard	March 22, 2011
Raymond E Hemstock	March 26, 2011

Respectfully Submitted,

Karen E. Humphrey
Deputy Clerk

Report of the Registrar of Voters

As of April 21, 2011, there were 1,324 registered voters in the Town of Veazie. The following is the breakdown of the parties:

Democratic	415
Republican	443
Green Independent	48
Unenrolled	418

Total Registered Voters.....1,324

The election of municipal officers and school budget referendum will be held on Tuesday, June 14, 2011 in the Council Chambers of the Municipal Building in Veazie. The polls will be open at 8:00 AM and close at 8:00 PM. Immediately following the closing of the polls at 8:00 PM, the Annual Town Meeting of the Municipal and Capital Budgets for 2011/2012 will be held in the auditorium of the Veazie Community School.

Anyone who wishes to register to vote or update any information on their voter registration card, may do so at the Town Office between the hours of 8:00 AM and 4:30 PM, Monday through Friday. You will need to provide proof of identity and residency when registering to vote.

I would like to thank all of the election clerks who have volunteered their time to help out on election day.

Respectfully Submitted,

Karen E. Humphrey
Registrar of Voters

Report of the Tax Assessor

Commitment 2010-2011

Valuation

Land	\$42,973,100.00
Buildings	101,904,610.00
Exempt	(5,126,450.00)
Personal Property	138,315,400.00
Exempt.....	(6,210,700.00)
Total Valuation	\$271,855,960.00

Assessments

Town Budget	\$1,850,713.67
Tax Increment Financing	1,008,385.75
Veazie Sewer District	140,000.00
County Tax	244,643.63
School/Education	2,558,217.59
Overlay	159,349.03

Deductions

Revenue Sharing	(200,000.00)
Homestead Exemption	(44,107.62)
Other Revenue	(606,310.00)
Total to be Raised	\$5,110,892.05

Tax Rate Computation

$\$5,110,892.05 / \$271,855,960.00 = .0188$

Respectfully Submitted,

Allan R. Thomas, CMA/CMCEO

Tax Assessor/Code Enforcement Officer

Report of the Code Enforcement Officer

Permits issued in the 2010 calendar year.

Building permits

New residences.....	0
Residential accessory uses.....	12
Renovations and additions.....	11
Fences.....	2
Commercial/Industry.....	1
Re-roof.....	5

Electrical permits

New residential.....	0
Temporary services.....	0
Residential accessory buildings.....	0

Report of the Code Enforcement Officer (Cont.)

Residential renovations.....	6
Service upgrades.....	9
Commercial.....	0
Industrial.....	0
Mobile Home Park permits.....	4
Plumbing permits	
Internal plumbing	5
Subsurface wastewater disposal	1
Yard Sale permits	35
plus the town wide yard sale (this year it will be June 17, 18 & 19, 2011)	

With continuing changes in electrical codes, plumbing codes, building codes, local ordinances, and State laws, it is difficult for residents to know whether they need a permit to have work done on or around their property. Hopefully this will help explain when a permit is required. A building permit is required for the placing, demolition, or construction of buildings and/or structures including swimming pools. A permit is required for the alteration of buildings, structures or parts thereof, including but not limited to: change in size of windows, doors; reshingling; repair of foundation; interior renovations for change of use; creating new rooms; enclosing open porch; skylights, fences; construction of steps; new roads or driveways; enlargement or modification of swimming pools. A building permit is not required for normal maintenance or repair. Any work on reshaping driveways or lawns within the road limits will require a street disruption permit. A fill permit is required for the placement of 10 cubic yards or greater of fill.

State law requires that a plumbing permit be obtained for the installation of fixtures or pipes for fresh water or waste water including the replacement of hot water tanks. An electrical permit is required for almost any electrical work except replacing an electrical fixture in the same place. A master electrician or a master plumber must pick up the appropriate permit and be responsible for the work being done, except that a homeowner may pick up the permit and do the work on his/her own residence. The owner is **not** allowed to do either electrical or plumbing on any rental units or commercial establishments.

If you have already started work that requires a permit, simply contact the Town Office as soon as possible to get the required permit.

Respectfully Submitted,

Allan R. Thomas, CMA/CMCEO
Tax Assessor/Code Enforcement Officer

Report of the Veazie Police Department

In 2010 the members of the Veazie Police Department continued to maintain the standards, goals, and community service that I as the Chief of Police continue to be proud to supervise.

Every day each member of the Police Department strives to participate in community events, and continues to communicate with the citizens. We hope that this will help the Department understand the needs and desires of the residents so we may better serve you and also help you understand what we do.

Some of the programs that the Officers continued to participated in during 2010 were: school functions such as concerts; sporting events; after school and summer programs; holiday events; the DARE and CSI programs just to name a few. We are always looking for new ways to connect with the community so please don't hesitate to contact us if you would like us at your function.

In 2010 we had 2657 calls for service as compared to 2520 calls for service in 2009. We issued 314 traffic summons for 333 violations and issued 936 written warnings for 973 violations. Finally, we had \$6,086.00 worth of property reported stolen and we recovered \$4,686.00 or approximately 77% of it. Most of the items stolen were from residential and car burglaries. I, along with my staff, would ask that you as citizens remain vigilant and keep your homes and vehicles locked and report any suspicious activity that you may see or hear. We have recently completed a new website, www.veaziepd.net, where you can leave information either with your name or anonymously and we will follow up on the information. I am certain that with your help we can make the community that we live in a better place, and I promise you that we will continue to strive to provide you with the safest community possible.

As I enter into my 10th year as Chief of Police I continue to be proud to represent this great community and your Police Department. As mention above, we have a new website, www.veaziepd.net which has a lot of information. I would ask that you visit this website often as we are always updating it. I encourage anyone who has questions or comments about the Police Department or the Town of Veazie to contact me or any other staff member for assistance. I can be reached at mleonard@veaziepd.net or my office number is 207-947-2358 ext 19.

Respectfully Submitted,

Mark E Leonard
Chief of Police

Report of the Veazie Fire Department

For 2010, the Fire Department responded to 328 emergency calls. This year we continue to see an increase in EMS calls even though the total number of responses decreased slightly from last year. The breakdown of calls for 2010 is:

EMS/Rescue	169	Motor Vehicle Accident	5
Alarm Activation	59	Service Call	23
Fire	10	Mutual Aid	8
Hazardous Cond.	6	Grass/Brush/Forest Fire	7
Good Intent	22	Water Evacuation	3
Burn Permit	16	Citizen Complaint	1

Our ongoing partnership with United Technology Center (UTC) to bring the Firefighter/ EMS Apprenticeship Program into town is quite successful. This program provides students with a desire to become Fire Fighters an opportunity to receive training and work in a firehouse while still in high school. We have been involved in this program for several years and each member that participated in the program is still on our department.

The department training program under the direction of Captain Metcalf continues to provide superior training to Fire Department personnel. Department personnel participated in many different training events over the past year. Many of the training events, for example; Confined Space Training, Live Fire Training and Engine Company Attack Evolutions re-enforce the skills needed to safely react to incidents that could affect the citizens of Veazie. Last year department personnel also attended a 31 hour Hazardous Material Operations Class to be certified to respond in the event that a chemical spill were to occur in the community.

The Fire Department is available to provide inspections and classes to our citizens and local businesses. The inspections we offer include home and chimney inspections. We provide CPR, First Aid & fire extinguisher classes and also blood pressure clinics. Anyone interested in scheduling a class or inspection should contact the Fire Department.

The Fire Department is always looking for ways to lower our expenses. In addition to applying for grants to maintain a low budget, we forecast for any expensive purchases that we may need in the future. This year ended our 2 year plan to replace 10 SCBA bottles. The bottles were replaced because of reaching the end of the service life.

Fire Department personnel will continue to respond to the needs of the community in a timely and professional manner.

Respectively Submitted,
Gerry Martin
Veazie Fire Chief

Report from the Public Works Department

This year was certainly a year of change for the Veazie Public Works Department starting with the retirement of the previous director George “Butch” Free on July 1, 2010 after 19 years of dedicated service.

The first of the changes that occurred was the regionalization of fleet maintenance with the City of Bangor Motor Pool. Robert Farrar, Bill Reed, and Robert Dawes the Bangor Fleet Maintenance Supervisor was instrumental in making this happen. This year with the unusually large amount of snow that we received there was minimal down time due to equipment failure. This is a result of the Public Works heavy equipment receiving regularly scheduled maintenance.

The second change was the subcontracting of the plowing with the addition of Route 2. The winning bid for the plowing contract was awarded to Lou Silver Inc. who did an exceptional job keeping the major arteries of the town open during the big snow events.

The final change was the annual fall leaf collection through out the town. With the ever changing times it was decided that the town go to an all compostable bag pick up which has worked very well for the city of Brewer. Although it was not received very well by some residents, the collection process took half the time as it did in the past even with the staff reduction in the department. This change took place due to worn out equipment and the high cost of equipment replacement to do the job efficiently with minimal man power.

Last summer was certainly a busy one with the department keeping up with the mowing and weed trimming of town property and the Veazie Community School. Also several drainage problems were addressed. The drainage projects included the intersection of Longmeadow Dr. and Chase Rd., Prouty Dr., and Buckhill Dr. Culverts and storm drains were either replaced or installed new in these locations to keep up with the ever changing storm water issues. Other drainage projects are slated for this summer. Jackson Dr. and the Buck Hill cud-de-sacs received reclaiming and new pavement last summer due to the harsh Maine winters. The project was a welcome sight to the residents who live in that development.

In conclusion I would like to thank the Town Council and the residents who supported the department in these times of change. We will strive to continue the level of service we provide to the residents. If you have any questions or concerns I may be reached at the office Mon-Fri 6:30am- 3:00pm at 947-3319.

Respectively Submitted,

Brian P. Stoyell
Superintendent of Public Works

Report of the Veazie Parks & Recreation Department

The Veazie Parks and Recreation Department is dedicated to serving the members of the community to lead a fulfilled lifestyle. It is our mission to provide supplemental educational, recreational, cultural and social opportunities for all members of the community. Veazie Recreation Department encourages fellowship and community spirit.

Veazie Recreation offers many programs throughout the year. Soccer is offered in the fall, both recreation and travel basketball in the winter, and tee-ball/baseball in the spring. The Recreation staff works hard to improve our programs and to recruit all the participants possible so that everyone has an opportunity to play.

The Veazie Parks and Rec sponsors a number of fun and exciting events throughout the year. This past October, we hosted our Halloween Hullabaloo that gives families a safe yet exciting place to be social, win prizes, collect candy and show off their creative costumes. We also host a Spring Fling Pancake Breakfast and Easter Egg Hunt in April. This past Spring Fling event was very successful with over 125 residents joining us for breakfast and 100 children participating in the egg hunt. Parent's Night Out and Adult Fitness Club are a couple of new programs added this year. Parent's Night Out provides a place for parents to drop off their children and have a night to themselves for a few hours while staff supplies dinner and games to play. The Adult Fitness Club is offered for those that want to seek positive lifestyle changes and become more active despite their busy schedules. The Recreation Department enjoys the opportunity to organize events that bring the community residents together for friendship and good times.

The After School Program continues to be the backbone of the Recreation Department and has been growing in popularity. The program offers arts and crafts, gym time, computer time, outside playing time, and a chance for students to complete homework assignments.

This year the summer program will run from June 20th to August 12th. The program will be offering countless opportunities for fun times with new and exciting field trips. We look forward to a great summer!

I would sincerely like to commend all the community members who have contributed to the success of the program. I am forever indebted to all the volunteers who took it upon themselves to help contribute to the programs and grant children a greater opportunity to get the most out of their Veazie Recreation experiences. Thank you!

Respectfully Submitted,

Robert Young
Parks & Recreation Director

Report of the Conservation Commission

The work of the Conservation Commission has proceeded with the able assistance of Deputy Town Clerk Karen Humphrey and Town Forester David Wardrop. The following activities have occupied the Commission's attention:

Signage – The Commission has erected kiosks at the Buck Hill Conservation Area, McPhetre's Forest and Manter Woods Trail entrances, as well, as location maps at intersections within these areas. The Commission is seeking street-side signage for the McPhetre's Farm Forest to direct the public to the entrance to this Town Forest.

Forest Management Activities – The effort to eradicate Multi-flora Rose in the Conservation Area continues. Stream crossings in the Town Forest have been repaired and poison ivy sprayed. The Commission thanks Bryan Stoyell and the Public Works Dept. for plowing and maintaining the entrance to the Town Forest. The Chestnut Plantation on Buck Hill yielded a small harvest of bona fide chestnuts, enjoyed in muffin form, provided through the culinary skills of Town Forester Dave Wardrop!

Natural Resource Management Plan – the Commission began the first steps to update the 2000 Plan, originally compiled by former Town Forester Carol Redelsheimer. This update will be useful for directing activities in the Town Forests, and important for future grant applications.

Timber Harvesting Ordinance – The Commission has prepared, for Planning Board consideration, a draft revision to the Timber Harvesting section of the Land Use Ordinance intended to avoid high-grading of woodlands in the Town.

Community Service – Comsr. S. Malis-Andersen made a presentation to the Veazie Garden Club on the flora within the Buck Hill Conservation Area. Following this discussion, with the Garden Club's support, Comsr. Malis-Andersen planted bulbs in the Graystone Park.

Trail Days – These were conducted in the Buck Hill Conservation Area (24 April) to remove trash, brush and stones; and in the McPhetre's Forest and Manter Woods Trail (16 October) to mark boundaries and clear trails with the aid of Land Trust volunteers.

Maine Association of Conservation Commissions – Comsr. J. Manter continues to represent the Town and Commission on this body. Meetings were attended on May 1 (Topsham – Annual Meeting), 24 June, 14 July, 15 Sept. (all in Augusta), 2 Sept. (Common Ground Fair, Unity), 8 Nov. (Ellsworth), and 19 Nov. (Augusta).

Chris Cronan, founding member of the Commission from its inception in 1998, finished his service this year and was publicly presented with a plaque at the 5th October Planning Board meeting. The Commission wishes Chris well in his future endeavors and thanks him for his efforts on its behalf.

The Commission is currently seeking a new member. Applicants should inquire at the Town Office.

Respectfully Submitted,
Don MacKay, Chairman

Report of the Veazie Planning Board

During the past year, the following volunteers served as members of the Veazie Planning Board: Kevin Carr, Chris Cronan, Suzanne Malis-Anderson, John Manter, Harold Pinkham, Touradj Solouki, and Kent Tableman. The Planning Board was assisted by town code enforcement officer Allan Thomas and town attorneys Tom Russell and Erik Stumpf.

After the town passed a moratorium on communication towers in late February 2010, the Planning Board was charged with responsibility for amending the town land use ordinance to address this type of development. For the next eight to nine months, the full attention of the Planning Board was devoted to the process of drafting a new ordinance. To begin the process, a consultant was hired to assemble background research on telecommunication ordinances from other states and municipalities. Then, two public workshops were convened to solicit inputs and perspectives from local citizens regarding issues to be addressed in the ordinance. Based on that information, the Planning Board prepared a draft ordinance and held a series of open monthly meetings focused on discussing and revising the ordinance language. Each meeting allowed opportunities for inputs from local citizens and state representatives concerned with how the telecommunications tower ordinance would affect residential neighborhoods, safety communications in the town, and plans for a state-owned telecommunications tower proposed for Buck Hill. After a final public hearing on the ordinance, the Planning Board voted in November 2010 to recommend that the Town Council approve the new ordinance governing the construction and location of telecommunications towers in Veazie.

The second major activity of the Planning Board involved the drafting of a new land use ordinance governing medical marijuana dispensaries and cultivation facilities. Using examples from other jurisdictions, the Planning Board prepared a draft of a medical marijuana ordinance that was tailored to the needs of Veazie. This draft was discussed and revised over the course of several meetings and was then edited by the town attorney. After a public hearing, the Planning Board voted at its March meeting to recommend that the Town Council adopt the “Amendment to the Veazie Land Use Ordinance Concerning Medical Marijuana Dispensary and Cultivation Facilities”.

Citizens who wish to become involved in planning and conservation issues in Veazie are encouraged to attend the monthly meetings of the Planning Board.

Respectfully submitted,
Christopher Cronan, Chair

Report of the Veazie Sewer District

The Veazie Sewer District is responsible for the sanitary sewer collection system as well as the treatment facility. The District received and treated a daily flow of 230,000 gallons of wastewater and met current water quality standards by removing over 89% of the pollutants during 2011.

We have mentioned this a few times in the past and it is a very important issue for all of us and that is sump pumps. During periods of heavy rain, especially spring-time with snow melt and high groundwater, we see a much higher flow, partly due to sump pumps pumping clean water into the sewer collection system. Once this clean water enters the sewer system it has to be cleaned, and this is very expensive! Hoses from sump pumps pumping clean water need to be directed out the cellar window to the lawn or out to the ditches near the road.

In a continued effort to save energy and equipment wear, Variable Frequency Drives (VFDs) were added to the motors at the County Road pump station. Instead of the pumps starting and stopping every fifteen or twenty minutes in an on - off scenario, the pumps start slowly, ramp-up to speed based on the flow entering the station wet well, pump at a longer more steady speed, then slow to a stop. This operating procedure saves power and wear on the motor and associated valves/plumbing. We also upgraded the ten-year-old computer that is used to monitor our environmental alarms, flows, and other important information to a more energy efficient system.

As always, the District staff continues to address regular cleaning, videoing, repairing and maintaining the collection system, two pumping stations, the treatment facility, DEP required testing, recordkeeping and the billing and collection of quarterly user fees. The staff are on-call 24/7/365 to handle any emergencies, which typically occur when the weather is at its worst.

We are proud to report that all staff members, including the part-time bookkeeper, are State of Maine Certified Operators. We have two Grade II, one Grade III and one Grade IV Maine Wastewater Certified Operators.

As always, the staff of the Veazie Sewer District encourages anyone to call who has questions or would like to tour the facility and see how the District is working to improve our environment. You also can visit our website at www.veaziesewerdistrict.com.

Respectfully Submitted,
Veazie Sewer District Trustees and Staff

Report from the Orono/Veazie Water District

Your District continues to pursue its mission to provide superior quality and service at minimum practicable cost to our ratepayers.

Continued emphasis this year was on source of supply and treatment issues. District personnel and trustees have continued to interact closely with our engineering consultants, the firm of Weston and Sampson, to improve iron and manganese treatment efficiency, ensure future adequacy of water supply and to cost effectively dispose residuals from the treatment process. Pilot work to plan for necessary upgrade of aging filtration and residuals disposal systems was completed, and construction of significant upgrades at the Bennoch Road site will be completed in early 2011.

The distribution system continued to perform well with no major leaks and a very acceptable percentage of unaccounted for water.

The 2010 major renovations to the treatment process and residuals disposal systems resulted in an 18.5% rate increase effective March 1, 2011. The District is confident that we will continue to offer exceptional value compared to the majority of water utilities in Maine.

Construction this year consisted of normal system maintenance. Over the years since the District assumed responsibility for the system in 1976, management has aggressively identified and addressed numerous segments prone to leakage, freezing or chronic quality problems. The result has been a marked decrease in the expense and often misery of emergency distribution system repairs. While many components of the remaining system are old, it functions well. We continue to track problems and replace sections where justified by maintenance history.

Your current Trustees are:

Orono

Scott Hall

John J. McCormack, Chairman

Jay Fortier

Term Expires

December 31, 2013

December, 31, 2014

December, 31, 2015

Veazie

Ken Borneman

James Parker

December 31, 2012

December 31, 2011

* Appointed to finish Steve Murray's term

Superintendent: Dennis Cross

Report of the Principal Veazie Community School

It is my pleasure to submit on behalf of our students and staff this annual report for the Veazie Community School. The 2010-2011 school year opened with 174 students enrolled in the Veazie Community School. This was down one from 175 students at the start of the previous year.

The Veazie Community School is now a member of RSU #26 which includes all of the schools in Glenburn, Orono, and Veazie. RSU #26 is governed by a twelve member Board of Directors with three of the board members representing Veazie. Board meetings are held on a monthly basis with the location rotating between our three communities. Although Veazie is no longer governed by a local school committee, the Veazie Community School receives excellent support from the regional board.

As we shift to a regional school unit, I am pleased to report that the Veazie Community School remains a “community school” which is still used on a regular basis by a number of community groups. The Veazie Recreation Department uses this facility for its summer program, after school program, and as a site for a number of student and adult recreation activities. Municipal meetings are often scheduled at the school, as are Girl Scout meetings and the regular monthly meetings of the Veazie Garden Club. It is great to see the school remaining such a central part of our community.

During the 2010-2011 school year our students again demonstrated strong academic success. Students in grades three through eight were assessed in reading and math through the New England Common Assessment Program, with grades five and eight also being tested in writing and science. In addition, students in grades two through eight were tested in reading and math using a web based standardized test. A review of results indicates that many of our students are performing well above the state average.

The Town of Veazie offers much assistance to the Veazie Community School. Sincere thanks to the Veazie Town Council, our town manager and office staff, the public works department, the police and fire departments, and the recreation department for their cooperation and assistance. Thank you, also, to the very large number of parents and community members who assist us on a daily basis.

Respectfully submitted,

P. Scott Nichols
Principal

Auditor's Report





Proven Expertise and Integrity

October 15, 2010

Town Council
Town of Veazie
Veazie, Maine

We were engaged by the Town of Veazie and have audited the financial statements of the Town of Veazie as of and for the year ended June 30, 2010. The following statements and schedules have been excerpted from the 2010 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town Office.

RHR SMITH & COMPANY

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093
Tel: (207) 929-4606 Fax: (207) 929-4609
www.rhrsmith.com



INDEPENDENT AUDITORS' REPORT

October 15, 2010

Town Council
Town of Veazie
Veazie, Maine

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Veazie, Maine, as of and for the year ended June 30, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Veazie's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Veazie, Maine as of June 30, 2010, and the respective changes in financial position and cash flows, where applicable, thereof for the year ended, in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated October 15, 2010 on our consideration of the Town of Veazie, Maine's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

The Management's Discussion and Analysis and the budgetary information are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Veazie, Maine's basic financial statements. The combining and individual nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining and individual nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

RHR Smith & Company

Certified Public Accountants

*Proposed
Municipal
Budget
Fiscal Year
2011-2012*



Municipal Budget 2011-2012

Municipal Revenues

<u>Tax Collector's Revenue</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Excise	\$305,000.00	\$305,000.00	\$305,000.00
Agent Fee DMV	5,000.00	5,000.00	5,000.00
Vet's Tax Reimb.	1,500.00	1,500.00	1,500.00
Interest & Cost	11,000.00	11,000.00	11,000.00
Tree Growth Reimbursement	0.00	200.00	200.00
<i>Total Tax Collector Revenue</i>	\$322,500.00	\$322,700.00	\$322,700.00
<u>Treasurer's Revenue</u>			
Mun. Revenue Sharing	\$285,000.00	\$200,000.00	\$200,000.00
Local Roads Asst.	12,500.00	15,000.00	15,000.00
Snowmobile Fee	300.00	150.00	150.00
G.A. Reimb.	3,000.00	3,000.00	3,000.00
Plumbing Permits	1,200.00	1,500.00	1,500.00
Building Permits	3,000.00	3,000.00	3,000.00
Electrical Permits	1,000.00	1,000.00	1,000.00
Mobile Home Prk.	360.00	360.00	360.00
CATV Fee	17,500.00	21,000.00	21,000.00
Comm. Cnt. Rental	3,000.00	3,000.00	3,000.00
Cemetery Fees	1,000.00	1,000.00	1,000.00
Perc - MRC Credits	16,000.00	20,000.00	20,000.00
TIF Admin. Fee	2,000.00	2,000.00	2,000.00
Police Fees and Fines	1,000.00	1,000.00	1,000.00
Recreation Service Fees	44,000.00	44,150.00	44,150.00
Winter Roads Contract	0.00	0.00	8,640.00
<i>Total Treasurer's Revenue</i>	\$390,860.00	\$316,160.00	\$324,800.00
<u>Town Clerk Revenue</u>			
Clerk Agent Fee	\$1,000.00	\$1,000.00	\$1,000.00
Dog Fees	700.00	700.00	700.00
Vital Stat. Fees	650.00	750.00	750.00
<i>Total Town Clerk Revenue</i>	\$2,350.00	\$2,450.00	\$2,450.00
<u>Miscellaneous Revenue</u>			
Interest Income	\$85,000.00	\$40,000.00	\$40,000.00
<i>Total Miscellaneous Revenue</i>	\$85,000.00	\$40,000.00	\$40,000.00
<i>Total Municipal Revenue</i>	\$800,710.00	\$681,310.00	\$689,950.00

Municipal Budget 2011-2012(cont.)

General Government Budget

<u>Personnel</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Executive Dept. Salaries	\$212,562.00	\$204,500.00	\$204,500.00
Town Council	3,200.00	3,200.00	3,200.00
FICA	13,377.24	\$13,900.40	13,900.40
Medicare	3,128.55	3,250.90	3,250.90
Workers Comp	2,300.00	2,300.00	2,300.00
Health Insurance	37,500.00	37,500.00	35,500.00
Employee Retirement	16,700.00	16,500.00	16,500.00
<i>Total Personnel Budget</i>	\$288,767.79	\$281,151.30	\$278,651.30
<u>Operations</u>			
Dues & Subscriptions	\$3,000.00	\$3,500.00	\$3,500.00
Postal Meter Rental	725.00	725.00	725.00
Postage	4,250.00	4,250.00	4,500.00
Office Supplies	5,800.00	4,800.00	4,000.00
Printing Costs	1,500.00	1,500.00	1,500.00
Equipment Purchase	2,000.00	1,000.00	1,000.00
Meals & Travel	4,500.00	4,500.00	3,500.00
Training & Seminars	3,000.00	2,000.00	1,500.00
Books & Forms	1,250.00	1,250.00	1,250.00
Advertising Expense	1,200.00	2,000.00	2,000.00
Building Alarm	1,000.00	1,000.00	1,000.00
<i>Total Operations Budget</i>	\$28,225.00	\$26,525.00	\$24,475.00
<u>Service Costs</u>			
Annual Report	\$2,000.00	\$2,000.00	\$2,000.00
Reg. of Deeds	1,500.00	1,500.00	1,500.00
Election Costs	2,500.00	2,500.00	2,500.00
Assessors Expenses	2,750.00	2,750.00	1,000.00
<i>Total Service Costs</i>	\$8,750.00	\$8,750.00	\$7,000.00

Municipal Budget 2011-2012 (cont.)

General Government Budget (cont.)

<u>Professional Costs</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Payroll Services	\$6,000.00	\$7,000.00	\$8,000.00
Legal Services	5,000.00	5,000.00	10,000.00
Trio Lic. Fee	5,200.00	5,500.00	6,000.00
Audit Services	8,000.00	7,000.00	5,500.00
PVCC-Cable Coop.	2,500.00	1,000.00	1,000.00
MMA Dues	2,800.00	2,800.00	2,800.00
PVCOG Dues	2,500.00	0.00	0.00
Maint. Agreement	10,000.00	10,000.00	10,000.00
NEPDES Compliance	6,000.00	7,000.00	0.00
Chamber of Commerce	300.00	300.00	300.00
<i>Total Professional Services</i>	\$48,300.00	\$45,600.00	\$43,600.00
<u>Utilities & Building</u>			
Custodial Supplies	\$3,000.00	\$3,000.00	\$3,000.00
Telephone	3,500.00	3,500.00	3,500.00
Electricity	20,000.00	18,000.00	18,000.00
Bottled Gas	200.00	200.00	200.00
Water / Sewer Service	2,200.00	2,200.00	2,200.00
<i>Total Utilities</i>	\$28,900.00	\$26,900.00	\$26,900.00
<i>Total Executive</i>	\$402,942.79	\$388,926.30	\$380,626.30

Fire Department Budget

<u>Personnel</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Salaries	\$14,950.00	\$15,200.00	\$15,200.00
Firefighter-Day Coverage	93,318.00	96,979.00	96,979.00
Call Firefighters	39,500.00	40,000.00	40,000.00
Retirement	5,265.00	6,325.00	7,052.00
Health Insurance	7,650.00	8,011.00	9,655.00
Medicare	2,079.00	2,160.00	2,160.00
Social Security (FICA)	9,345.00	9,924.00	9,924.00
Worker's Compensation	10,132.00	10,760.00	11,411.00
<i>Total Personnel Budget</i>	\$182,239.00	\$189,359.00	\$192,381.00

Municipal Budget 2011-2012 (cont.)

Fire Department Budget (cont.)

<u>Operations</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Gasoline	\$2,300.00	\$2,300.00	\$2,300.00
Dues & Publications	700.00	700.00	700.00
Fire Prevention	1,000.00	1,000.00	1,000.00
Training Tuition	2,000.00	2,000.00	2,000.00
EMS Recertification	700.00	700.00	700.00
Hepatitis B Expense	500.00	500.00	500.00
Uniforms	1,500.00	1,500.00	1,500.00
Annual Physicals	2,500.00	2,500.00	2,500.00
Training Instructor Fees	1,500.00	1,500.00	1,500.00
NFPA Code Subscription	900.00	900.00	900.00
Training Travel	450.00	450.00	450.00
Annual TB Vaccine	300.00	300.00	300.00
Communications	2,300.00	2,300.00	2,300.00
Radio Repair	2,000.00	2,000.00	2,000.00
<i>Total Operations Budget</i>	\$18,650.00	\$18,650.00	\$18,650.00
<u>General Maintenance</u>			
Small Mechanical Equipment	\$800.00	\$800.00	\$800.00
Issue Equipment	4,500.00	4,500.00	4,500.00
Firefighting Equipment	2,500.00	2,500.00	2,500.00
SCBA Maintenance	1,400.00	1,400.00	2,100.00
Engine 191	2,500.00	2,500.00	2,600.00
Engine 192	1,000.00	1,000.00	1,200.00
Ladder 195	2,000.00	2,000.00	2,200.00
Unit 190	1,750.00	1,750.00	1,750.00
Unit 198	1,750.00	1,750.00	1,750.00
Maintenance Contracts	5,600.00	5,600.00	5,600.00
Supplies-General	2,000.00	2,000.00	2,000.00
EMS Equipment	450.00	450.00	450.00
Training Materials	450.00	450.00	450.00
<i>Total General Maintenance</i>	\$26,700.00	\$26,700.00	\$27,900.00
<i>Total Fire Department</i>	\$227,589.00	\$234,709.00	\$238,931.00

Municipal Budget 2011-2012 (cont.)

Police Department Budget

<u>Personnel</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Payroll Salaries	\$216,500.00	\$216,500.00	\$216,500.00
Overtime	9,000.00	9,000.00	9,000.00
Medicare	3,390.39	3,390.39	3,390.39
FICA	14,505.50	14,505.50	14,505.60
Workers Comp	5,953.75	5,953.75	5,953.75
Health Insurance	30,928.54	30,928.54	30,928.54
Retirement Fund	13,050.19	13,050.19	13,050.19
<i>Total Personnel</i>	\$293,328.37	\$293,328.37	\$293,328.37
<u>Operations</u>			
Communications	\$5,000.00	\$5,000.00	\$5,000.00
Training Material	6,000.00	6,000.00	6,000.00
Animal Control	4,600.00	4,600.00	4,600.00
Lab Fees	500.00	500.00	500.00
Dues & Memberships	500.00	500.00	500.00
Ammo. Exp.	1,500.00	1,500.00	1,500.00
Uniform Cost	3,500.00	3,500.00	3,500.00
Personnel Evaluations	2,000.00	2,000.00	2,000.00
Crossing Guard	2,800.00	2,800.00	2,800.00
DARE	1,500.00	1,500.00	1,500.00
Office Supplies	1,725.00	1,725.00	1,725.00
Computer / Maint.	1,500.00	1,500.00	1,500.00
Issued Equipment	1,500.00	1,500.00	1,500.00
Community Policing	750.00	750.00	750.00
Equipment Repair	750.00	750.00	750.00
<i>Total Operations</i>	\$34,125.00	\$34,125.00	\$34,125.00
<u>Vehicle Maintenance</u>			
Cruiser Repair	\$9,000.00	\$9,000.00	\$9,000.00
Gasoline Cost	12,000.00	12,000.00	12,000.00
<i>Total Vehicle Maintenance</i>	\$21,000.00	\$21,000.00	\$21,000.00
<i>Total Police Department</i>	\$348,453.37	\$348,453.37	\$348,453.37

Municipal Budget 2011-2012 (cont.)

Public Works Department

<u>Personnel</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Payroll	\$130,866.00	\$113,568.00	\$70,000.00
Overtime	5,000.00	5,000.00	3,000.00
FICA/Medicare	11,000.00	9,070.00	6,200.00
Workers Comp.	11,500.00	11,500.00	7,500.00
Retirement	10,800.00	9,485.00	5,600.00
Health Insurance	37,000.00	27,000.00	18,000.00
<i>Total Personnel</i>	\$206,166.00	\$175,623.00	\$110,300.00
<u>Operations</u>			
Shop Expense	\$10,000.00	\$11,000.00	\$7,000.00
Uniform Expense	2,500.00	3,500.00	3,500.00
Communications	2,420.00	3,500.00	3,000.00
Drug Testing	200.00	300.00	300.00
Hepatitis B	120.00	120.00	120.00
Equip. Rental	200.00	1,700.00	1,000.00
Project Materials	6,000.00	6,000.00	0.00
<i>Total Operations</i>	\$20,040.00	\$26,120.00	\$14,920.00
<u>Vehicle & Equipment</u>			
Equip. Parts Purchase	\$5,000.00	\$10,000.00	\$5,000.00
Training / Travel	2,000.00	500.00	500.00
Equipment O&M	7,500.00	22,000.00	10,000.00
Maintenance Supplies	3,000.00	1,500.00	1,000.00
<i>Total Veh. & Equip. O&M</i>	\$17,500.00	\$34,000.00	\$16,500.00
<u>Maintenance</u>			
Drain Cleaning	\$1,000.00	\$6,000.00	\$6,000.00
Highway Maintenance	11,000.00	11,000.00	17,000.00
Road Salt	15,000.00	19,000.00	30,000.00
Liquid Calcium	1,000.00	0.00	0.00
Cemetery Maintenance	4,000.00	6,000.00	1,000.00
<i>Total Maintenance</i>	\$32,000.00	\$41,000.00	\$54,000.00
<i>Total Public Works</i>	\$275,706.00	\$276,743.00	\$195,720.00

Municipal Budget 2011-2012 (cont.)

Fixed Cost Group

<u>Fixed Cost Group</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Hydrants Assessments	\$76,890.00	\$76,890.00	\$91,381.00
Street Lining	4,500.00	4,500.00	4,500.00
Street Lights	31,500.00	30,000.00	28,000.00
Solid Waste	132,834.00	132,834.00	132,834.00
Network System	6,000.00	5,000.00	5,000.00
Public Transportation	18,000.00	18,000.00	18,000.00
Heating Fuel	12,888.00	12,888.00	13,000.00
Diesel Fuel	13,650.00	13,650.00	8,000.00
General Assistance	10,000.00	10,000.00	10,000.00
Winter Maintenance	0.00	0.00	46,500.00
Grounds Maintenance	0.00	0.00	11,000.00
<i>Total Fixed Cost Group</i>	\$306,262.00	\$303,762.00	\$368,215.00

Parks and Recreation Department Budget

<u>Personnel</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Salaries	\$48,120.00	\$49,200.00	\$51,000.00
FICA / Medicare	4,050.00	4,050.00	4,250.00
Health Ins. / Retirement	9,800.00	9,800.00	9,800.00
Workers Comp	1,400.00	1,500.00	1,700.00
<i>Total Personnel</i>	\$63,370.00	\$64,550.00	\$66,750.00
Park Maint.	\$1,500.00	\$1,200.00	\$1,000.00
Communications	1,500.00	1,700.00	1,900.00
Instructional Cost	1,200.00	1,000.00	500.00
Youth Leagues	3,000.00	3,000.00	3,000.00
Community Program	6,000.00	5,500.00	4,500.00
Advertising	100.00	100.00	100.00
After School Program	2,200.00	2,500.00	2,280.00
Summer Program	7,700.00	7,520.00	7,140.00
Supplies	2,100.00	2,100.00	2,000.00
Mileage/Travel	1,000.00	500.00	500.00
<i>Total Operations</i>	\$24,300.00	\$25,120.00	\$22,920.00
<i>Total Parks & Recreation</i>	\$89,670.00	\$89,670.00	\$89,670.00

Capital Plan & Projects

	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
<u>Highway Projects</u>			
Projects	\$75,000.00	\$75,000.00	\$105,000.00
<i>Total Highway Projects</i>	\$75,000.00	\$75,000.00	\$105,000.00

Municipal Budget 2011-2012 (cont.)

Capital Plan & Projects (con't)

<u>Community Investment</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Conservation Commission	\$4,000.00	\$4,000.00	\$4,000.00
Community Planning	10,000.00	10,000.00	5,000.00
Community Programs	7,000.00	5,000.00	5,000.00
Historical Society	2,000.00	1,000.00	500.00
MS 4 Compliance	9,000.00	13,400.00	21,000.00
Economic Development	8,000.00	5,000.00	5,000.00
<i>Total Community Investment</i>	\$40,000.00	\$38,400.00	\$40,500.00
<u>Reserve Accounts</u>			
Police Car Reserve	\$20,000.00	\$10,000.00	\$10,000.00
Police Safety Equip. Reserve	2,000.00	2,000.00	2,000.00
Fire Department Reserve	10,000.00	10,000.00	10,000.00
VEMA	2,000.00	2,000.00	2,000.00
Traffic Light Reserve	1,000.00	1,000.00	1,000.00
Municipal Building	12,000.00	2,000.00	2,000.00
Community Building	5,000.00	5,000.00	5,000.00
Unemployment	2,000.00	2,000.00	2,000.00
Insurance Risk Pool	45,000.00	37,300.00	37,300.00
<i>Total Reserve Accounts</i>	\$99,000.00	\$71,300.00	\$71,300.00
<u>Capital Funds</u>			
Police Department	\$4,000.00	\$4,000.00	\$4,000.00
Executive Department	7,500.00	3,750.00	3,750.00
Building Maintenance	12,000.00	10,000.00	10,000.00
Public Works	6,800.00	6,000.00	6,000.00
<i>Total Capital Funds</i>	\$30,300.00	\$23,750.00	\$23,750.00
<i>TOTAL CAPITAL</i>	\$244,300.00	\$208,450.00	\$240,550.00

CAPITAL IMPROVEMENT PLAN

PURPOSE

From time to time, every town is faced with large expenditures of money for Capital Improvement. By planning and budgeting today for large capital expenditures, which will occur in the future, Veazie can at least prepare for and reduce the financial burden associated with their expenditure, while at the same time assuring maximum value for each dollar spent.

DEFINITION

A capital improvement is a major, non-reoccurring expenditure for physical facilities or assets of the Town. Capital improvements normally:

- A. are relatively expensive
- B. have a relatively long useful life
- C. result in a fixed asset

The above terms can carry different meanings for different towns. While one town may consider a police vehicle to be a capital expense, others may consider it to be an operating expense. For purposes of this plan the following have been used as general guidelines. A capital improvement should:

- A. cost at least \$1,000.00
- B. have a useful life of 2 years or more

CONTENTS

There are two parts to a capital improvement plan. First is a capital improvement budget, which is a list of projects together with the amounts and sources of funds for the coming fiscal year. This is sometimes regarded as the first year of the capital improvement plan. The Town of Veazie treats this as the capital improvement section of the Town budget. The second part is a five year capital improvement plan, which is non-binding and subject to revision during the preparation of subsequent year's budgets. However, it provides the Town with needed long term direction.

Capital Improvements Plan - May 1, 2011

<u>Fire Department</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>Total 5Yrs.</u>
Communications	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Engine Reserve	5,000.00	5,000.00	10,000.00	10,000.00	10,000.00	\$40,000.00
Aid Truck	0.00	0.00	10,000.00	10,000.00	10,000.00	\$30,000.00
Equipment	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	\$25,000.00
Department Sub Total	\$10,000.00	\$15,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$100,000.00
<u>Police Department</u>						
Safety Equipment	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$10,000.00
Capital	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	\$20,000.00
Cruiser	10,000.00	20,000.00	20,000.00	30,000.00	30,000.00	\$110,000.00
Department Sub Total	\$16,000.00	\$26,000.00	\$26,000.00	\$36,000.00	\$36,000.00	\$140,000.00
<u>Public Works Dept.</u>						
Air Compressor	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
Mowers	0.00	0.00	0.00	0.00	8,000.00	\$8,000.00
Backhoe	0.00	13,500.00	13,500.00	13,500.00	13,500.00	\$54,000.00
Rehab & Equipment	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	\$30,000.00
Department Sub Total	\$6,000.00	\$19,500.00	\$19,500.00	\$25,500.00	\$27,500.00	\$98,000.00
<u>Public WorksProjects</u>						
Highway Projects	\$105,000.00	\$125,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$680,000.00
Drainage Plan Projects	0.00	20,000.00	20,000.00	20,000.00	20,000.00	\$80,000.00
Drainage NEPDES	0.00	10,000.00	10,000.00	10,000.00	10,000.00	\$40,000.00
Sidewalk Project	0.00	10,000.00	10,000.00	10,000.00	10,000.00	\$40,000.00
Cemetery	0.00	0.00	10,000.00	10,000.00	10,000.00	\$30,000.00
Traffic Light	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	\$5,000.00
Department Sub Total	\$106,000.00	\$167,000.00	\$201,000.00	\$201,000.00	\$201,000.00	\$875,000.00
<u>Community Facilities</u>						
Building Rehab Fund	\$7,000.00	\$20,000.00	\$30,000.00	\$35,000.00	\$35,000.00	\$127,000.00
Department Sub Total	\$7,000.00	\$20,000.00	\$30,000.00	\$35,000.00	\$35,000.00	\$127,000.00
<u>Other</u>						
Recreation Issues	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$40,000.00
Computer Network	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	\$25,000.00
VEMA	2,000.00	5,000.00	5,000.00	5,000.00	5,000.00	\$22,000.00
Department Sub Total	\$7,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$87,000.00
Yearly Grand Totals	\$152,000.00	\$266,500.00	\$321,500.00	\$342,500.00	\$344,500.00	\$1,427,000.00

Town Warrant
Fiscal Year
2011-2012



TOWN OF



TOWN WARRANT

Penobscot, s.s.

To: Mark Leonard, Chief of Police for the Town of
Veazie, in said County of Penobscot.

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Veazie, in said County, qualified by law to vote in Town affairs, to assemble at the Municipal Building, in said Town, on Tuesday, the 14th day of June, A.D., 2011 at 8:00 in the forenoon, then and there to act on the following twelve articles:

Article 1: To choose a Moderator to preside at said meeting.

Article 2: To choose all necessary officers for the ensuing year. It is hereby specified that the polls be open from 8:00 a.m. to 8:00 p.m. for the election of the aforementioned officer, and that consideration of articles three to twelve will commence at 8:00 p.m. at the Veazie Community School.

Article 3: To see what sum the Town will vote to raise and/or appropriate for the General Government.

Recommended by the Town Council & Budget Committee: **\$ 380,625.30**

Article 4: To see what sum the Town will vote to raise and/or appropriate for Public Works.

Recommended by the Town Council & Budget Committee: **\$ 195,720.00**

Article 5: To see what sum the Town will vote to raise and/or appropriate for Fixed Cost Items:

Recommended by the Town Council & Budget Committee: **\$ 368,215.00**

Article 6: To see what sum the Town will vote to raise and/or appropriate for the Fire Department.

Recommended by the Town Council & Budget Committee: **\$ 238,931.00**

Article 7: To see what sum the Town will vote to raise and/or appropriate for the Police Department.

Recommended by the Town Council & Budget Committee: \$ **348,453.37**

Article 8: To see what sum the Town will vote to raise and/or appropriate for the Parks and Recreation Department.

Recommended by the Town Council & Budget Committee: \$ **89,670.00**

Article 9: To see what sum the Town will vote to raise, transfer, and/or appropriate for the Capital Improvements and Reserve Account Program for the Fiscal Year 2011-2012.

Recommended by the Town Council & Budget Committee: \$ **240,550.00**

Article 10: To see if the Town will vote to fix a date when taxes are due and to set an interest rate, the amount not to be compounded, on all real estate and personal property taxes not paid on or prior to September 30th. Interest will commence on October 1st on all taxes not paid on or prior to September 30th.

Due Date suggested: **Upon receipt of tax bill**

Interest rate suggested: **7.0%**

Article 11: To see if the Town will vote to finance the voted expenditures as follows:

TAX COLLECTOR’S REVENUE

Total Tax Collector’s Revenue: \$ 322,700.00

TREASURER’S REVENUE

Total Treasurer’s Revenue \$ 364,800.00

TOWN CLERK’S REVENUE

Total Town Clerk’s Revenue \$ 2,450.00

Recommended non-property tax revenues by the Town Council & Budget Committee: **\$689,950.00**, \$125,000.00 from the Municipal Undesignated Fund and the balance remaining from property taxes.

Article 12: To see if the Town will vote to establish the interest rate to be paid to a taxpayer who is determined to have paid an amount of real estate taxes in excess of the amount finally assessed for 2011-2012 at **3.0%** per year on the amount of overpayment.

The Office of the Registrar of Voters will be open at the Municipal Building on Tuesday, June 14, 2011 to add new registrations to the list of voters from eight o'clock in the forenoon until 8:00 PM.

Given under our hands this 9th day of May, A.D., 2011.

RODERICK HATHAWAY, Chair /s/
JOSEPH FRIEDMAN /s/
DAVID KING /s/
JONATHAN PARKER /s/
BRIAN PERKINS /s/

Veazie Town Council

ATTEST:

Mark Leonard, Chief of Police

Citizen Involvement Application

All citizens of the Town of Veazie interested in having their names considered for appointment by the Veazie Town Council and/or the Town Manager, at such time a vacancy may occur on any Board or Special Committee, should please fill out this application and return it to the Veazie Town Office.

Name _____ Phone Number _____

Address _____

Civic Involvement _____

Years Resided in Veazie _____

Specialty or Field _____

Committee or Boards Interested In _____

Additional Information



Date Received at Town Office: _____

If interested please feel free to tear this page out and return it to the Town Office.